

Administrative - Internal Use Only

ODP-0-1103

MEMORANDUM FOR: OGCR ADP Control Officer

VIA: NFAC ADP Control Officer

FROM: [REDACTED]
Chief, Program & Budget Group, ODP

SUBJECT: Notification of Major Reductions in ODP
Support for Major ADP Projects

REFERENCE: Memo to EICOM Members from Special Asst. to the
DDCI, dtd. 27 June 1980, subject: Fiscal Year
1980 Review of Automatic Data Processing (ADP)
Projects

1. The referent requires components to report major
reductions (20% or more) in expected ADP usage rates for
reportable major ADP projects during the remainder of FY 1980.

2. I have reviewed the FY 1980 usage by Projects [REDACTED]
[REDACTED] through June and it appears the requirements for
ODP support have been reduced significantly since your original
projection at the beginning of the fiscal year.

3. An attachment has been provided to show 1979 use,
1980 requirements plus relative changes from 1979 use, 1980 use
through June, and a straight line projection through the end
of the year. Please specify the requirements for the final
three months of the fiscal year and determine the revised
requirements for 1980.

4. If the revised requirements for Projects [REDACTED]
[REDACTED] are 20% or more below your original requirements, provide
an explanation of the circumstances resulting in the decreased
demand for ODP support. The explanation, if required, should
be written in the space provided on the attachment. After
providing the requested information, please return the attach-

cc: NFAC ADP Control Officer

ILLEGIB

Approved For Release 2001/03/06 : CIA-RDP83T00573R000300270002-1

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1980 Major Project [REDACTED]

STATINTL

<u>Description</u>	<u>ODP Service</u>		
	<u>Batch</u> (CPU hrs.)	<u>VM</u> (Connect hrs.)	<u>GIMS</u> (Transactions, K)
1. FY 1979 Use:	1,654	734	--
2. FY 1980 Requirement:	1,654	734	--
3. Use First Nine Months:	111	584	--
4. Projected Use FY 1980: (Straight Line)	148	779	--
5. Revised User Requirements: (July - September)	_____	_____	_____
6. Revised User Requirements: FY 80*	_____	_____	_____

*Sum of lines 3 and 5.

Explanation of significant reduction in requirements:**

**If line 6 is a 20% or more reduction from line 2, please complete this section and classify accordingly.

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STATINTL

1980 Major Project [REDACTED]

<u>Description</u>	<u>ODP Service</u>		
	<u>Batch</u> (CPU hrs.)	<u>VM</u> (Connect hrs.)	<u>GIMS</u> (Transactions, K)
1. FY 1979 Use:	938	5,773	--
2. FY 1980 Requirement:	985 (+5%)	8,660 (+50%)	--
3. Use First Nine Months:	461	4,070	--
4. Projected Use FY 1980: (Straight Line)	615	5,427	--
5. Revised User Requirements: (July - September)	_____	_____	_____
6. Revised User Requirements: FY 80*	_____	_____	_____

*Sum of lines 3 and 5.

Explanation of significant reduction in requirements:**

**If line 6 is a 20% or more reduction from line 2, please complete this section and classify accordingly.